7/30/10 - Transportation Committee Meeting

LIMITS

FUND PROGRAM/PROJECT

CITY MATCH]				
CMAQ					
ROOSEVELT RD	WESTERN TO LAKE SHORE DR	TRAFFIC SIGNAL INTERCONNECT - PE I	\$344,000	\$86,000	\$430,000
ITS - CHICAGO TRAFFIC MANAGEMENT CENTER	CITY-WIDE	SYSTEM IMPLEMENTATION	\$10,000,000	\$2,500,000	\$12,500,000
BLOOMINGDALE TRAIL ARTERIAL CONGESTION ADVISORY STUDY, CHICAGO	RIDGEWAY AVE TO KENNEDY EXPWAY	BIKE IMPROVEMENT - PE I	\$2,160,000	\$540,000	\$2,700,000
TRUCK ROUTE ADVISORY SYSTEM & DETOUR EVENT		PE/STUDY	\$1.072.000	\$268.000	\$1,340,000
ADVISORY SYSTEM	0111 William	1 2/01001	ψ1,07 <u>2</u> ,000	Ψ200,000	ψ1,010,000
		Subtotal CMAQ	\$13,576,000	\$3,394,000	\$16,970,000
SURFACE TRANSPORATION PROGRAM	OLTY MUDE (DDO JEOTO #54 TUDIL # 54)	OTREET REQUIREACING CONOT	# 00 000 000	# 0.400.000	# 40,000,000
ARTERIAL ST RESURFACING	CITY-WIDE (PROJECTS #51 THRU # 54)	STREET RESURFACING - CONST	\$33,600,000	\$8,400,000	\$42,000,000
FULLERTON DR	OVER LINCOLN PARK LAGOON	BRIDGE RECONSTRUCTION - PE II	\$960,000	\$240,000	\$1,200,000
		Subtotal STP	\$34 560 000	\$8 640 000	\$43 200 000

SCOPE

TOTAL

FEDERAL

MATCH

At the end of SFY2010, Chicago STP-L had (34) projects obligated with a total dollar (federal + match) amount of \$202.526 million. This was 96.49% of the Chicago SFY2010 STP-L total program of \$209.9 million.